

ANALYSIS C-1

Current Fund Revenues For the year ended June 30, 2014

		Total		Unrestricted		Restricted	
Student tuition and fees-							
University	\$	7,600,753	\$	7,600,753	\$		
Nonresident	Ψ	75,230	Ψ	75,230	Ψ		
Continuing education		65,597		13,230		65,597	
Student technology fees		238,230				238,230	
Other		1,808,162		1,222,829		585,333	
Total tuition and fees		9,787,972		8,898,812		889,160	
State appropriations~							
General		3,057,546		3,057,546			
Dedicated		2,754,907		2,754,907			
Total state appropriations		5,812,453		5,812,453		,	
Governmental grants and contracts~							
Federal		4,008,341		,		4,008,341	
State		770,156				770,156	
Total government grants and contracts		4,778,497		,		4,778,497	
Private grants and contracts		129,784				129,784	
Gifts		623,133				623,133	
Endowment		71,399				71,399	
Sales and services of educational departments-							
Learning center for rapides parish		118,788		,		118,788	
Miscellaneous		48,683		-		48,683	
Theatre		6,818				6,818	
Total sales and services of educational departments		174,289				174,289	
Auxiliary enterprise revenues		2,413,877				2,413,877	
Other sources~							
Interest on investments		2,057		1,904		153	
Leased land		15,410		15,410			
Miscellaneous		12,581		11,990		591	
Parking fines		16,045		16,045			
Recovery of indirect costs		15,807		12,962		2,845	
Veteran's administrative handling charges		1,632		1,632		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total other sources		63,532		59,943		3,589	
Total revenues	\$	23,854,936	\$	14,771,208	\$	9,083,728	