



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 6,430,152	\$ 6,430,152	\$ -
Nonresident	86,980	86,980	-
Continuing education	113,441	213	113,228
Student technology fees	244,991	-	244,991
Other	1,682,975	1,399,691	283,284
Total tuition and fees	<u>8,558,539</u>	<u>7,917,036</u>	<u>641,503</u>
State appropriations~			
General	7,678,428	7,678,428	-
Dedicated	258,104	258,104	-
Total state appropriations	<u>7,936,532</u>	<u>7,936,532</u>	<u>-</u>
Governmental grants and contracts~			
Federal	4,290,761	-	4,290,761
State	535,473	-	535,473
Total government grants and contracts	<u>4,826,234</u>	<u>-</u>	<u>4,826,234</u>
Private grants and contracts	65,698	-	65,698
Gifts	292,025	-	292,025
Endowment	59,169	-	59,169
Sales and services of educational departments~			
Miscellaneous	23,126	-	23,126
Theatre	12,016	-	12,016
Total sales and services of educational departments	<u>35,142</u>	<u>-</u>	<u>35,142</u>
Auxiliary enterprise revenues	2,002,322	-	2,002,322
Other sources~			
Interest on investments	18,387	1,489	16,898
Leased land	11,880	11,880	-
Miscellaneous	11,780	11,780	-
Parking fines	9,470	9,470	-
Recovery of indirect costs	21,811	17,885	3,926
Veteran's administrative handling charges	2,110	2,110	-
Total other sources	<u>75,438</u>	<u>54,614</u>	<u>20,824</u>
Total revenues	<u>\$ 23,851,099</u>	<u>\$ 15,908,182</u>	<u>\$ 7,942,917</u>