

# Louisiana State University at Alexandria

## House Concurrent Resolution 197/69

### Indicators of Institutional Efficiency & Fiscal Conditions FY 2016-2017 Annual Indicators

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
- (a) Percentage of LSUA's Education & General Budget spent on:
- i. Instruction and Academic Support 58%
  - ii. Research and Public Service 0%
  - iii. Student Services 21%
  - iv. Administrative Support 11%
  - v. Operation and Maintenance of Facilities 10%
- (b) Ratio of Administrative Staff to Total Staff 13.8%
- (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The most recent Facilities and Utilization Data is available at the following links:
- <http://as400.regents.state.la.us/pdfs/facilities/fac1617/CL2116.PDF>
- <http://as400.regents.state.la.us/pdfs/facilities/fac1617/BL2116.PDF>
- (e) General Fund appropriations per in-state FTE student \$ 3,903
- (f) Total Expenditures per full time equivalent student \$ 6,783