

**Louisiana State University at Alexandria**

House Concurrent Resolution 197/69

Indicators of Institutional Efficiency & Fiscal Conditions

FY 2014-2015 Annual Indicators

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
  - (a) Percentage of LSUA's Education & General Budget spent on:
    - (i) Instruction and Academic Support 63%
    - (ii) Research and Public Service 0%
    - (iii) Student Services 9%
    - (iv) Administrative Support 17%
    - (v) Operation and Maintenance of Facilities 12%
  - (b) Ratio of Administrative Staff to Total Staff 14.7%
  - (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The most recent Facilities and Utilization Data is posted at <http://as400.regents.state.la.us/pdfs/facilities/fac1415/CL2114.PDF>
  - (d)
  - (e) General Fund appropriations per in-state FTE student \$ 2751
  - (f) Total Expenditures per full time equivalent student \$ 6290