

Louisiana State University at Alexandria

House Concurrent Resolution 197/69

Indicators of Institutional Efficiency & Fiscal Conditions

FY 2014-2015 Annual Indicators

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
 - (a) Percentage of LSUA's Education & General Budget spent on:
 - (i) Instruction and Academic Support 66%
 - (ii) Research and Public Service 0%
 - (iii) Student Services 10%
 - (iv) Administrative Support 13%
 - (v) Operation and Maintenance of Facilities 11%
 - (b) Ratio of Administrative Staff to Total Staff 14.7%
 - (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The most recent Facilities and Utilization Data is posted at <http://as400.regents.state.la.us/pdfs/facilities/fac1415/CL2114.PDF>
 - (d)
 - (e) General Fund appropriations per in-state FTE student \$ 3,969
 - (f) Total Expenditures per full time equivalent student \$ 6850