

**Louisiana State University at Alexandria**

House Concurrent Resolution 197/69

Indicators of Institutional Efficiency & Fiscal Conditions

FY 2013-2014 Annual Indicators

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
  - (a) Percentage of LSUA's Education & General Budget spent on:
    - (i) Instruction and Academic Support 60.39%
    - (ii) Research and Public Service 0.00%
    - (iii) Student Services 11.76%
    - (iv) Administrative Support 6.94%
    - (v) Operation and Maintenance of Facilities 20.91%
  - (b) Ratio of Administrative Staff to Total Staff 16.26%
  - (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The most recent Facilities and Utilization Data is posted at <http://regents.louisiana.gov/data-and-publications/facilities-inventory-and-utilization-system/2013-facilities-buildings-rooms-and-class-utilization-edits-by-institution/>
  - (d) General Fund appropriations per in-state FTE student \$ 3,333
  - (e) Total Expenditures per full time equivalent student \$ 8,919