

Louisiana State University at Alexandria

House Concurrent Resolution 197

Indicators of Institutional Efficiency & Fiscal Conditions

FY 2011-2012 Annual Indicators

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
- (a) Percentage of LSUA's Education & General Budget spent on:
- | | |
|---|--------|
| (i) Instruction and Academic Support | 54.57% |
| (ii) Research and Public Service | 0.00% |
| (iii) Student Services | 11.67% |
| (iv) Administrative Support | 14.41% |
| (v) Operation and Maintenance of Facilities | 19.35% |
- (b) Ratio of Administrative Staff to Total Staff 16.39%
- (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The most recent Facilities and Utilization Data is posted at <http://regents.louisiana.gov/assets/pdfs/facilities/2011/ROOM2111.PDF>
- (d) General Fund appropriations per in-state FTE student \$ 4,518
- (e) Total Expenditures per full time equivalent student \$* 9,427