Louisiana State University at Alexandria

FY 2009-2010 Annual Indicators

House Concurrent Resolution 197

(4) Indicators of Institutional Efficiency & Fiscal Conditions

(a) Percentage of LSUA’s Education & General Budget spent on:

(i) Instruction and Academic Support 53.76%
(ii) Research and Public Service 0.00%
(iii) Student Services 14.38%
(iv) Administrative Support 16.61%
(v) Operation and Maintenance of Facilities 15.25%

(b) Ratio of Administrative Staff to Total Staff 19.20%

(c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents’ Facilities Inventory and Utilization System. The FY 2009-2010 Facilities and Utilization Data is posted at http://www.laregentsarchive.com/Reports/facilities/2009/lsua.aspx.

(d) General Fund appropriations per in-state FTE student $ 4,420

(e) Total Expenditures per full time equivalent student $ 9,483