

Louisiana State University at Alexandria

FY 2009-2010 Annual Indicators

House Concurrent Resolution 197

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
- (a) Percentage of LSUA's Education & General Budget spent on:
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|---|--------|
| (i) Instruction and Academic Support | 53.76% |
| (ii) Research and Public Service | 0.00% |
| (iii) Student Services | 14.38% |
| (iv) Administrative Support | 16.61% |
| (v) Operation and Maintenance of Facilities | 15.25% |
- (b) Ratio of Administrative Staff to Total Staff 19.20%
- (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The FY 2009-2010 Facilities and Utilization Data is posted at <http://www.laregentsarchive.com/Reports/facilities/2009/lua.aspx> .
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| (d) General Fund appropriations per in-state FTE student | \$ 4,420 |
| (e) Total Expenditures per full time equivalent student | \$ 9,483 |