

Louisiana State University at Alexandria

House Concurrent Resolution 197

Indicators of Institutional Efficiency & Fiscal Conditions

FY 2010-2011 Annual Indicators

- (4) Indicators of Institutional Efficiency & Fiscal Conditions
- (a) Percentage of LSUA's Education & General Budget spent on:
- | | |
|---|--------|
| (i) Instruction and Academic Support | 52.55% |
| (ii) Research and Public Service | 0.00% |
| (iii) Student Services | 13.20% |
| (iv) Administrative Support | 15.23% |
| (v) Operation and Maintenance of Facilities | 19.02% |
- (b) Ratio of Administrative Staff to Total Staff 14.40%
- (c) Measurements of classroom and laboratory space utilization: Classroom and laboratory space utilization are collected annually as part of Louisiana Board of Regents' Facilities Inventory and Utilization System. The most recent Facilities and Utilization Data is posted at <http://regents.louisiana.gov/assets/pdfs/facilities/2010/ROOM2110.PDF>
- (d) General Fund appropriations per in-state FTE student \$ 4,521
- (e) Total Expenditures per full time equivalent student \$ 9,527